

IUGG Budget 2020-2023, approved 16 July 2019, Montreal

Based on discussions at Bureau Meetings in Mexico City, 2018, and in Montreal, 2019

Approved by the Finance Committee and Executive Committee in Montreal, 2019

All figures, except the value and number of units, are in thousands of US dollars

Year	2019	2020	2021	2022	2023	2020-2023	2016 - 2019
Estimated unit value	\$2.020	\$2.060	\$2.100	\$2.140	\$2.180	\$2.060-\$2.180	\$1.940-\$2.050
Estimated number of units	260	260	260	260	260	1040	1080
INCOME						Budget	Budget
		2020	2021	2022	2023	2020-2023	2016-2019
1. MEMBERSHIP DUES	525,2	535,6	546,0	556,4	566,8	2204,8	2157
2. ASSEMBLY SURCHARGE					20,0	20,0	20
3. ROYALTIES		0,2	0,2	0,2	0,2	0,8	1
4. MISCELLANEOUS (interest)		0,1	0,1	0,1	0,1	0,4	0
5. TOTAL INCOME		535,9	546,3	556,7	587,1	2226,0	2178
6. INCOMING BALANCE 2020		662,0	659,8	642,8	651,0	662,0	
EXPENDITURES						Budget	Budget
		2020	2021	2022	2023	2020-2023	2016-2019
11. ADMINISTRATION		99,0	119,0	99,0	125,0	442,0	440
11.1 Personnel		15,0	15,0	15,0	15,0	60,0	60
11.2 Equipment		1,0	1,0	1,0	1,0	4,0	4
11.3 Supplies		4,0	4,0	4,0	4,0	16,0	16
11.4 Communication		4,0	4,0	4,0	5,0	17,0	17
11.5 Travel		70,0	90,0	70,0	90,0	320,0	335
11.6 Miscellaneous		5,0	5,0	5,0	10,0	25,0	8
12. SCIENCE AND EDUCATION INITIATIVES		70,0	70,0	70,0	70,0	280,0	160
12.1 Education and outreach		30,0	30,0	30,0	30,0	120,0	80
12.2 Science		40,0	40,0	40,0	40,0	160,0	80
13. ASSEMBLIES		0,0	0,0	0,0	110,0	110,0	70
13.1 Organizational expenses		0,0	0,0	0,0	10,0	10,0	10
13.2 Travel Grants		0,0	0,0	0,0	100,0	100,0	60
14. SYMPOSIA		25,0	25,0	25,0	0,0	75,0	60
14.1 Symposia		25,0	25,0	25,0	0,0	75,0	60
15. ASSOCIATIONS		262,6	267,8	273,0	278,2	1081,6	1059
15.1 Allocations		262,6	267,8	273,0	278,2	1081,6	1059
16. DUES		32,0	32,0	32,0	32,0	128,0	120
16.1 ISC		32,0	32,0	32,0	32,0	128,0	120
17. UNION ACTIVITIES		39,0	39,0	39,0	39,0	156,0	164
17.1 Union commissions		24,0	24,0	24,0	24,0	96,0	104
17.2 Inter-Union Science		15,0	15,0	15,0	15,0	60,0	60
18. FEES		8,0	8,0	8,0	8,0	32,0	32
18.1 Professional Services		5,0	5,0	5,0	5,0	20,0	20
18.2 Bank Fees		3,0	3,0	3,0	3,0	12,0	12
19. CONTINGENCIES		2,5	2,5	2,5	2,5	10,0	10
20. TOTAL EXPENDITURES		538,1	563,3	548,5	664,7	2314,6	2201
21. OUTGOING BALANCE 2023		659,8	642,8	651,0	573,4	573,4	

NOTE 17.1 Union commissions CMG, SEDI, CCEC, UCPS, GRC, UCDI
 17.2 Inter-Union Science ILP