IUGG Budget 2012 - 15, approved July 2, 2011, Melbourne

Based on discussions at Bureau meetings in Cairo, 2010, and in Melbourne

Approved by Finance Committee and Executive Committee in Melbourne, 2011

All figures, except the value and number of units, are in thousands of US dollars

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<td>$1.835</td>
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**INCOME**

- 1. **MEMBERSHIP DUES**
  - 2011: 481,3
  - 2012: 495,0
  - 2013: 504,6
  - 2014: 514,2
  - 2015: 522,5
  - 2012-2015: 2036,3

- 2. **ASSEMBLY SURCHARGE**
  - 2012: 20,0
  - 2013: 20,0

- 3. **SALES OF PUBLICATIONS, ETC**
  - 2012: 0,2
  - 2013: 0,2
  - 2014: 0,2
  - 2015: 0,8
  - 2012-2015: 0,8

- 4. **MISCELLANEOUS (interest)**
  - 2012: 12,5
  - 2013: 12,5
  - 2014: 12,5
  - 2015: 12,5
  - 2012-2015: 50,0

- 5. **ICSU GRANTS**
  - 2012: 30,0
  - 2013: 30,0

- 6. **TOTAL INCOME**
  - 2012: 537,7
  - 2013: 517,3
  - 2014: 526,9
  - 2015: 555,2
  - 2012-2015: 2137,1

**EXPENDITURES**

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The shaded lines under EXPENDITURES represent subtotals for each line of expenditures

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